

**Salado Public Library District  
Local Fiscal Year 2019 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Salado	Books in Print-items	22,525
Region	Central Texas	Physical Audio Items	1,833
County	Bell	Physical Video Items	4,004
Legal Establishment	Library District	Electronic Books	19,280
Membership Status (SFY 2020)	Member	Downloadable Audio Items	4,625
Population Served	8,343	Downloadable Video Items	90
Number of Branches	0	Local-Licensed Databases	8
Number of Bookmobiles	0	<b>Total Collection-Items</b>	<b>52,365</b>
<b>OPERATING EXPENDITURES</b>		Current Print Subscriptions	41
Salaries and Wages	\$223,304	Books in Print-Items Per Capita	2.70
Employee Benefits	\$4,358	Total Collection-Items Per Capita	6.28
<i>Subtotal: Wages and Benefits</i>	\$227,662	<b>LOCAL LIBRARY SERVICES</b>	
Print Materials	\$29,972	Physical Circulation-Children's	19,726
Electronic Materials	\$6,334	Digital Circulation-Children's	343
Other Materials	\$8,297	Physical Circulation-Adult	25,891
<i>Subtotal: Library Materials</i>	\$44,603	Digital Circulation-Adult	3,894
Other Operating Expenditures	\$95,129	Total Circulation	49,854
Indirect Costs	\$0	Number of Registered Users	3,500
<b>Total Operating Expenditures</b>	<b>\$367,394</b>	Reference Transactions	2,852
Salaries and Wages Per Capita	\$27.29	Library Visits	51,099
Library Materials Expenditures Per Capita	\$0.12	Number of Library Programs	350
Total Operating Expenditures Per Capita	\$44.04	Total Library Program Attendance	4,142
Wages and Benefits as % of Total Operating Expenditures	62%	Total Circulation Per Capita	5.98
Library Materials as % of Total Operating Expenditures	12%	Circulation Per Paid Staff Member	11,079
Other Operating Expenditures as % Total Operating Expenditures	26%	Circulation Per Hour	19.75
Capital Outlay	\$0	Circulation Per Library Visit	0.98
<b>LOCAL OPERATING EXPENDITURES</b>		Collection Turnover Rate	0.95
Local Materials Expenditures	\$40,940	Reference Transactions Per Capita	0.34
Total Local Operating Expenditures	\$361,550	Program Attendance Per Capita	0.50
Local Government Expenditures	\$361,550	Library Visits Per Capita	6.12
<b>OPERATING REVENUE BY SOURCE</b>		<b>STAFFING (Full-time equivalents)</b>	
City	\$391,129	Librarians with ALA-MLS	2.00
County	\$0	Other Librarians	0.60
School District	\$0	Other Paid Staff	1.90
<i>Subtotal: Local Government Operating Revenue</i>	\$391,129	Total Paid Staff	4.50
Foundation and Corporate Grants	\$0	Head Librarian's Salary	\$61,058
Federal Revenue	\$0	Head Librarian-Hours Per Week	40.00
State Revenue	\$0	Total Volunteer Hours (Per Year)	700
Other Local Revenue	\$11,677	Population Per ALA-MLS	4,171.50
<b>Total Revenue</b>	<b>\$402,806</b>	Population Per Total Paid Staff	1,854
Local Government Revenue Per Capita	\$46.88	<b>ILL/RESOURCE SHARING</b>	
Total Revenue Per Capita	\$48.28	Number of Loans Received	63
<b>CAPITAL REVENUE</b>		Number of Loans Sent	89
Total Capital Revenue	\$0	<b>INTERNET AND ELECTRONIC RESOURCES</b>	
<b>FACILITIES</b>		Number of Internet Terminals	24
Main Library Square Footage	7,500	Total Uses of Public Internet Computers	4,009
Main+Branch Square Footage	7,500	Number of Wi-Fi-Sessions	0
Square Footage Per Capita	0.90	Number of Website Visits	7,695
Hours open per week	49		